Resurfacing: Fire Stations -- No. 458429

Category Public Safety
Agency Fire/Rescue Service
Planning Area Countywide

Date Last Modified
Required Adequate Public Facility

January 5, 2006

NO

Relocation Impact None.

EXPENDITURE SCHEDULE (\$000)

				TAPENDIT	JUL SOLIE	.DOLL (30	00)				
Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design									1		
and Supervision	922	0	418	504	84	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements											
and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,885	0	589	1,296	216	216	216	216	216	216	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,807	0	1,007	1,800	300	300	300	300	300	300	*
		•	•	FUNDIN	G SCHEDI	JLE (\$000))				
G.O. Bonds	2,807	0	1,007	1,800	300	300	300	300	300	300	0
							OF (4000)				

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

Service Area

Countywide

Plans and Studies

The current candidate project list was determined by a survey conducted by the Department of Public Works and Transportation, Division of Capital Development. The ongoing need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While the surfaces at some stations have lasted for many years, others have deteriorated and failed in less than seven years. Pedestrian safety will be considered during design.

Cost Change

Increase due to the addition of FY11 and FY12 to this ongoing project.

STATUS

Ongoing. Scheduling is determined through annual inspections performed by the Department of Public Works and Transportation, Division of Capital Development, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only. Start dates may be amended, if required, due to fire station pavement safety considerations.

OTHER

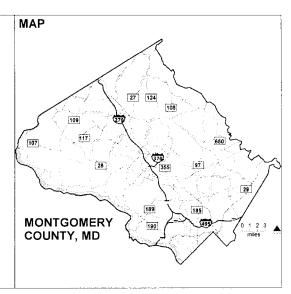
FY07 FY08 FY10 FY11 FY 12 Hillandale 12 Burtonsville 15 Kensington 21 Silver Spring 16 Hillandale 24 Gaithersburg 8 Laytonsville 17 Rockville 3 Damascus 13 Silver Spring 19 Hyattstown 9 Gaithersburg 28 **FISCAL NOTE**

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND								
EXPENDITURE DATA								
Date First Appropriation	FY84	(\$000)						
Initial Cost Estimate	·	318						
First Cost Estimate								
Current Scope	FY07	2,807						
Last FY's Cost Estimate		2,462						
Present Cost Estimate		2,807						
Appropriation Request	FY07	300						
Appropriation Request Est.	FY08	300						
Supplemental								
Appropriation Request	FY06	0						
Transfer		0						
Cumulative Appropriation		1,007						
Expenditures/								
Encumbrances		449						
Unencumbered Balance		558						
Partial Closeout Thru	FY04	3,359						
New Partial Closeout	FY05	223						
Total Partial Closeout		3,582						

COORDINATION

Montgomery County Fire and Rescue Service Local Volunteer Fire and Rescue Departments Department of Public Works and Transportation, Division of Capital Development



^{*} Expenditures will continue indefinitely.